

Annual Financial Report Expenditures Per Unweighted Full Time Equivalent Student (UFTE)

	FY 2013-14		FY 2014-15		Increase 2014-15 over 2013-14	
	Jefferson	State	Jefferson	State	Jefferson	State
General	\$ 9,911	\$ 7,640	\$ 9,934	\$ 7,773	100.23%	101.74%
Special Revenue	\$ 3,059	\$ 1,257	\$ 3,220	\$ 1,231	105.26%	97.93%
Debt Service	\$ 60	\$ 577	\$ 55	\$ 565	91.67%	97.92%
Capital Projects	\$ 1,377	\$ 505	\$ 1,802	\$ 588	130.86%	116.44%
Total	\$ 14,407	\$ 9,979	\$ 15,011	\$ 10,156	104.19%	101.77%

**Annual Financial Report Expenditures Per Unweighted Full Time Equivalent Student (UFTE)
Comparison of Jefferson to PAEC Districts**

2014-15

	UFTE 3rd Count	General Revenue	Special Revenue	Debt Service	Capital Projects	Total	% of State	Increase over 13-14	UFTE Increase
Jefferson	857.69	\$ 9,934	\$ 3,220	\$ 55	\$ 1,802	\$ 15,011	147.80%	102.38%	93.20%
Franklin	1207.36	\$ 8,906	\$ 2,259	\$ 1,260	\$ 376	\$ 12,800	126.03%	99.84%	98.38%
Gadsden	5496.34	\$ 7,998	\$ 2,644	\$ 145	\$ 647	\$ 11,435	112.59%	100.78%	101.91%
Hamilton	1675.31	\$ 8,604	\$ 2,244	\$ 33	\$ 309	\$ 11,191	110.19%	99.01%	103.98%
Madison	2571.47	\$ 8,182	\$ 2,237	\$ 117	\$ 1,841	\$ 12,376	121.86%	109.95%	104.16%
Suwannee	5950.31	\$ 7,238	\$ 1,562	\$ 29	\$ 465	\$ 9,293	91.50%	98.60%	102.28%
Taylor	2766	\$ 8,685	\$ 2,368	\$ -	\$ 1,160	\$ 12,213	120.25%	111.53%	101.74%
Collier	44534.8	\$ 9,243	\$ 1,333	\$ 1,014	\$ 771	\$ 12,360	121.70%	100.09%	101.91%
Glades	1536.94	\$ 8,008	\$ 1,261	\$ -	\$ 9,651	\$ 18,920	186.29%	129.71%	102.18%
Walton	8269.72	\$ 8,356	\$ 1,060	\$ 536	\$ 2,177	\$ 12,129	119.43%	103.47%	105.93%
Washington	3253.89	\$ 9,215	\$ 1,688	\$ 10	\$ 2,108	\$ 13,021	128.21%	108.00%	99.77%
STATE	2722134.53	\$ 7,773	\$ 1,231	\$ 565	\$ 588	\$ 10,156			

2013-14

Jefferson	920.26	\$ 9,911	\$ 3,059	\$ 60	\$ 1,377	\$ 14,407	144.37%		
Franklin	1227.28	\$ 8,790	\$ 2,029	\$ 1,257	\$ 522	\$ 12,597	126.24%		
Gadsden	5393.5	\$ 7,990	\$ 2,470	\$ 91	\$ 598	\$ 11,149	111.72%		
Hamilton	1611.26	\$ 7,885	\$ 2,382	\$ 36	\$ 802	\$ 11,106	111.29%		
Madison	2468.77	\$ 7,826	\$ 2,757	\$ 121	\$ 355	\$ 11,060	110.83%		
Suwannee	5817.39	\$ 7,246	\$ 1,516	\$ 31	\$ 468	\$ 9,261	92.80%		
Taylor	2718.68	\$ 8,152	\$ 1,934	\$ -	\$ 673	\$ 10,760	107.83%		
Collier	43700.85	\$ 9,344	\$ 1,296	\$ 1,054	\$ 440	\$ 12,134	121.60%		
Glades	1504.21	\$ 7,921	\$ 1,316	\$ -	\$ 5,095	\$ 14,332	143.62%		
Walton	7806.86	\$ 8,712	\$ 1,048	\$ 435	\$ 1,323	\$ 11,518	115.42%		
Washington	3261.48	\$ 9,323	\$ 1,868	\$ 12	\$ 643	\$ 11,846	118.71%		
STATE	2696270.71	\$ 7,640	\$ 1,257	\$ 577	\$ 505	\$ 9,979			