

EDUCATIONAL FUNDING ACCOUNTABILITY ACT

Section 1010.215, F.S.

2014-2015 SCHOOL FINANCIAL REPORT

JEFFERSON COUNTY SCHOOL BOARD

2014-2015 SCHOOL FINANCIAL REPORT

JEFFERSON COUNTY VIRTUAL SCHOOL

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal:			\$2,486,594	24.20	\$3,111,699,948	13.27
State/Local (excludes Lottery):			\$7,704,606	75.00	\$20,281,295,747	86.46
Educational Enhancement (Lottery) Trust:			\$2,846	0.03	\$9,838,319	0.04
Private:			\$79,020	0.77	\$54,160,189	0.23
TOTAL			\$10,273,066	100.00	\$23,456,994,203	100.00

*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):	\$0	\$4,475	\$4,602	\$0
Substitute Teachers (Salaries/Benefits):				
Other Instructional Personnel****:	\$0	\$1,426	\$937	\$0
Contracted Instructional Services:	\$10,477	\$609	\$183	\$27,868
School Administration:	\$0	\$774	\$551	\$0
Materials/Supplies/Operating Capital Outlay:	\$0	\$232	\$235	\$0
Food Service:	\$1	\$829	\$487	\$2
Operation and Maintenance of Plant:	\$0	\$834	\$908	\$0
Other School-Level Support Services:	\$0	\$147	\$192	\$0
TOTAL SCHOOL COSTS	\$10,478	\$9,326	\$8,095	\$27,870

** Capital Expenditures for new schools are not included.

*** Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

**** Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teacher/Teacher Assistants Salaries/Benefits:				
Basis Programs:	\$0	\$4,588	\$3,924	\$0
ESOL:	\$0	\$3,424	\$4,955	\$0
Exceptional Programs:	\$0	\$3,678	\$7,080	\$0
Career Educational Programs:	\$0	\$8,156	\$3,821	\$0
Adult Programs:	*	*	*	*
Materials, Supplies, Operating Capital Outlay:				
Textbooks:				
Computer Hardware & Software:				
Other Instructional Materials:				
Other Materials and Supplies:				
Library Media Materials:				

* Not FEFP Funded