

**EDUCATIONAL FUNDING ACCOUNTABILITY ACT**

Section 1010.215, F.S.

**2014-2015 SCHOOL FINANCIAL REPORT**

**JEFFERSON COUNTY SCHOOL BOARD**

**2014-2015 SCHOOL FINANCIAL REPORT**

**JEFFERSON COUNTY MIDDLE/HIGH**

REVENUES	SCHOOL*	%	DISTRICT	%	STATE	%
Federal:			\$2,486,594	24.20	\$3,111,699,948	13.27
State/Local (excludes Lottery):			\$7,704,606	75.00	\$20,281,295,747	86.46
Educational Enhancement (Lottery) Trust:			\$2,846	0.03	\$9,838,319	0.04
Private:			\$79,020	0.77	\$54,160,189	0.23
<b>TOTAL</b>			<b>\$10,273,066</b>	<b>100.00</b>	<b>\$23,456,994,203</b>	<b>100.00</b>

\*School revenues based on costs.

K-12 OPERATING COSTS**	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT***	STATE***	
Teachers/Teacher Assistants (Salaries/Benefits):	\$4,468	\$4,475	\$4,602	\$1,741,051
Substitute Teachers (Salaries/Benefits):				
Other Instructional Personnel****:	\$1,466	\$1,426	\$937	\$571,104
Contracted Instructional Services:	\$373	\$609	\$183	\$145,303
School Administration:	\$965	\$774	\$551	\$376,090
Materials/Supplies/Operating Capital Outlay:	\$188	\$232	\$235	\$73,268
Food Service:	\$777	\$829	\$487	\$302,575
Operation and Maintenance of Plant:	\$1,159	\$834	\$908	\$451,521
Other School-Level Support Services:	\$169	\$147	\$192	\$65,800
<b>TOTAL SCHOOL COSTS</b>	<b>\$9,565</b>	<b>\$9,326</b>	<b>\$8,095</b>	<b>\$3,726,712</b>

\*\* Capital Expenditures for new schools are not included.

\*\*\* Amounts reported for district and state reflect costs for all levels of students, not costs by school type.

\*\*\*\* Includes some non-personnel costs, such as teacher training materials.

K-12 ADDITIONAL DETAILED INFORMATION	Per Full-Time Equivalent Student			TOTAL COSTS
	SCHOOL	DISTRICT	STATE	
Teacher/Teacher Assistants Salaries/Benefits:				
Basis Programs:	\$4,472	\$4,588	\$3,924	\$1,426,185
ESOL:	\$0	\$3,424	\$4,955	\$0
Exceptional Programs:	\$3,527	\$3,678	\$7,080	\$199,535
Career Educational Programs:	\$8,156	\$8,156	\$3,821	\$115,331
Adult Programs:	*	*	*	*
<b>Materials, Supplies, Operating Capital Outlay:</b>				
Textbooks:				
Computer Hardware & Software:				
Other Instructional Materials:				
Other Materials and Supplies:				
<b>Library Media Materials:</b>				

\* Not FEFP Funded